# Listado de Créditos y Ejecución

Acumulado al Primer Trimestre 2024

| Pg | In | Pp | Leyenda | Pc | SPc | Fte | Mon | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | Formación y Sanción de Leyes Nacionales | | | | | 65.539.275.556 | 753.290.060 | 28.142.792.313 | 27.933.734.825 |
| | 1 | | Gastos en personal | | | | | 61.912.041.999 | 0 | 26.583.850.631 | 26.583.850.631 |
| | | 1 | Personal permanente | | | | | 55.063.352.263 | 0 | 20.296.556.960 | 20.296.556.960 |
| | | | | 1 | 0 | 1 | 1 | 48.645.776.825 | 0 | 15.312.264.497 | 15.312.264.497 |
| | | | | 3 | 0 | 1 | 1 | 1.592.289.095 | 0 | 1.592.289.095 | 1.592.289.095 |
| | | | | 4 | 0 | 1 | 1 | 1.212.796.030 | 0 | 1.266.496 | 1.266.496 |
| | | | | 6 | 0 | 1 | 1 | 3.546.996.896 | 0 | 3.325.243.456 | 3.325.243.456 |
| | | | | 7 | 0 | 1 | 1 | 65.493.417 | 0 | 65.493.417 | 65.493.417 |
| | | 2 | Personal temporario | | | | | 6.814.139.224 | 0 | 6.256.257.632 | 6.256.257.632 |
| | | | | 1 | 0 | 1 | 1 | 4.390.020.072 | 0 | 4.179.076.915 | 4.179.076.915 |
| | | | | 2 | 0 | 1 | 1 | 981.529.605 | 0 | 981.529.605 | 981.529.605 |
| | | | | 3 | 0 | 1 | 1 | 350.350.309 | 0 | 3.411.874 | 3.411.874 |
| | | | | 5 | 0 | 1 | 1 | 1.092.239.238 | 0 | 1.092.239.238 | 1.092.239.238 |
| | | 5 | Asistencia social al personal | | | | | 34.550.512 | 0 | 31.036.039 | 31.036.039 |
| | | | | 1 | 0 | 1 | 1 | 16.189.605 | 0 | 16.189.605 | 16.189.605 |
| | | | | 9 | 0 | 1 | 1 | 18.360.907 | 0 | 14.846.434 | 14.846.434 |
| | 2 | | Bienes de consumo | | | | | 271.592.246 | 209.929.629 | 59.460.762 | 56.086.650 |
| | | 1 | Productos alimenticios, agropecuarios y forestales | | | | | 33.010.152 | 70.228.083 | 15.735.142 | 12.361.030 |
| | | | | 1 | 0 | 1 | 1 | 28.493.557 | 70.228.083 | 15.735.142 | 12.361.030 |
| | | | | 5 | 0 | 1 | 1 | 4.516.595 | 0 | 0 | 0 |
| | | 2 | Textiles y vestuario | | | | | 16.800.686 | 0 | 20.895 | 20.895 |
| | | | | 1 | 0 | 1 | 1 | 4.519.041 | 0 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 7.788.684 | 0 | 0 | 0 |
| | | | | 3 | 0 | 1 | 1 | 4.492.961 | 0 | 20.895 | 20.895 |
| | | 3 | Productos de papel, cartón e impresos | | | | | 26.686.727 | 5.882.900 | 72.600 | 72.600 |
| | | | | 1 | 0 | 1 | 1 | 6.015.622 | 0 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 10.831.126 | 0 | 0 | 0 |
| | | | | 3 | 0 | 1 | 1 | 4.496.606 | 5.882.900 | 72.600 | 72.600 |
| | | | | 4 | 0 | 1 | 1 | 5.343.373 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 4 | Productos de cuero y caucho | | | | | 4.493.570 | 0 | 0 | 0 |
| | | | | 4 | 0 | 1 | 1 | 4.493.570 | 0 | 0 | 0 |
| | | 5 | Productos químicos, combustibles y lubricantes | | | | | 80.658.137 | 100.000 | 29.513.614 | 29.513.614 |
| | | | | 1 | 0 | 1 | 1 | 5.025.563 | 0 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 4.495.084 | 0 | 575.457 | 575.457 |
| | | | | 4 | 0 | 1 | 1 | 0 | 0 | 13.780 | 13.780 |
| | | | | 5 | 0 | 1 | 1 | 4.510.231 | 0 | 9.600 | 9.600 |
| | | | | 6 | 0 | 1 | 1 | 57.637.095 | 100.000 | 28.914.777 | 28.914.777 |
| | | | | 8 | 0 | 1 | 1 | 4.492.053 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 4.498.111 | 0 | 0 | 0 |
| | | 6 | Productos de minerales no metálicos | | | | | 23.442.055 | 0 | 0 | 0 |
| | | | | 1 | 0 | 1 | 1 | 4.491.298 | 0 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 5.459.279 | 0 | 0 | 0 |
| | | | | 3 | 0 | 1 | 1 | 4.508.717 | 0 | 0 | 0 |
| | | | | 4 | 0 | 1 | 1 | 4.491.293 | 0 | 0 | 0 |
| | | | | 5 | 0 | 1 | 1 | 4.491.468 | 0 | 0 | 0 |
| | | 7 | Productos metálicos | | | | | 27.833.188 | 2.800.000 | 0 | 0 |
| | | | | 1 | 0 | 1 | 1 | 4.490.840 | 2.800.000 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 4.549.351 | 0 | 0 | 0 |
| | | | | 4 | 0 | 1 | 1 | 4.492.168 | 0 | 0 | 0 |
| | | | | 5 | 0 | 1 | 1 | 7.526.068 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 6.774.761 | 0 | 0 | 0 |
| | | 9 | Otros bienes de consumo | | | | | 58.667.731 | 130.918.646 | 14.118.511 | 14.118.511 |
| | | | | 1 | 0 | 1 | 1 | 1.731.545 | 68.610.509 | 2.810.358 | 2.810.358 |
| | | | | 2 | 0 | 1 | 1 | 1.703.985 | 48.005.946 | 1.205.784 | 1.205.784 |
| | | | | 3 | 0 | 1 | 1 | 139.059 | 0 | 538.358 | 538.358 |
| | | | | 4 | 0 | 1 | 1 | 5.515.768 | 0 | 0 | 0 |
| | | | | 5 | 0 | 1 | 1 | 4.649.059 | 126.779 | 534.293 | 534.293 |
| | | | | 6 | 0 | 1 | 1 | 44.928.315 | 14.175.412 | 9.029.718 | 9.029.718 |
| | 3 | | Servicios no personales | | | | | 2.995.542.311 | 463.078.679 | 1.498.804.985 | 1.293.121.608 |
| | | 1 | Servicios básicos | | | | | 263.224.388 | 54.203.495 | 157.380.154 | 71.465.286 |
| | | | | 1 | 0 | 1 | 1 | 114.278.407 | 0 | 61.993.782 | 61.993.782 |
| | | | | 2 | 0 | 1 | 1 | 9.239.234 | 0 | 3.289.200 | 3.289.200 |

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| Pg | In | Pp | Leyenda | Pc | SPc | Fte | Mon | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 3 | 0 | 1 | 1 | 8.271.635 | 0 | 295.223 | 295.223 |
| | | | | 4 | 0 | 1 | 1 | 101.281.400 | 45.324.094 | 38.998.578 | 0 |
| | | | | 5 | 0 | 1 | 1 | 14.446.922 | 8.879.401 | 40.703.414 | 1.765.216 |
| | | | | 9 | 0 | 1 | 1 | 15.706.790 | 0 | 12.099.957 | 4.121.865 |
| | | 2 | Alquileres y derechos | | | | | 95.734.070 | 0 | 21.135.759 | 9.173.259 |
| | | | | 4 | 0 | 1 | 1 | 73.587.687 | 0 | 21.095.759 | 9.133.259 |
| | | | | 7 | 0 | 1 | 1 | 7.813.213 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 14.333.170 | 0 | 40.000 | 40.000 |
| | | 3 | Mantenimiento, reparación y limpieza | | | | | 652.071.812 | 328.259.418 | 154.410.006 | 56.900.317 |
| | | | | 1 | 0 | 1 | 1 | 461.990.484 | 259.165.871 | 21.486.093 | 5.121.933 |
| | | | | 2 | 0 | 1 | 1 | 12.551.760 | 0 | 2.715.670 | 298.085 |
| | | | | 3 | 0 | 1 | 1 | 90.371.581 | 9.501.547 | 20.117.707 | 1.703.707 |
| | | | | 5 | 0 | 1 | 1 | 80.029.533 | 59.592.000 | 109.968.369 | 49.654.875 |
| | | | | 6 | 0 | 1 | 1 | 7.128.454 | 0 | 122.166 | 121.716 |
| | | 4 | Servicios técnicos y profesionales | | | | | 136.753.103 | 16.186.574 | 17.069.887 | 12.371.887 |
| | | | | 1 | 0 | 1 | 1 | 9.421.623 | 0 | 0 | 0 |
| | | | | 2 | 0 | 1 | 1 | 13.397.911 | 0 | 8.409.820 | 8.409.820 |
| | | | | 6 | 0 | 1 | 1 | 30.559.698 | 15.802.574 | 1.270.923 | 1.270.923 |
| | | | | 9 | 0 | 1 | 1 | 83.373.871 | 384.000 | 7.389.144 | 2.691.144 |
| | | 5 | Servicios comerciales y financieros | | | | | 102.948.395 | 57.610.820 | 33.273.698 | 28.782.078 |
| | | | | 1 | 0 | 1 | 1 | 16.738.988 | 0 | 1.841.143 | 1.841.143 |
| | | | | 3 | 0 | 1 | 1 | 19.394.044 | 0 | 25.092.786 | 25.092.786 |
| | | | | 4 | 0 | 1 | 1 | 43.595.374 | 0 | 631.220 | 49.076 |
| | | | | 5 | 0 | 1 | 1 | 7.617.126 | 0 | 204.492 | 204.492 |
| | | | | 6 | 0 | 1 | 1 | 15.602.863 | 57.610.820 | 5.504.058 | 1.594.582 |
| | | 6 | Publicidad y propaganda | | | | | 65.865.612 | 0 | 1.422.900 | 316.200 |
| | | | | 0 | 0 | 1 | 1 | 65.865.612 | 0 | 1.422.900 | 316.200 |
| | | 7 | Pasajes y viáticos | | | | | 1.265.640.244 | 6.818.372 | 1.010.309.580 | 1.010.309.580 |
| | | | | 1 | 0 | 1 | 1 | 1.235.531.691 | 0 | 981.107.068 | 981.107.068 |
| | | | | 2 | 0 | 1 | 1 | 30.108.553 | 6.818.372 | 29.202.512 | 29.202.512 |
| | | 8 | Impuestos, derechos, tasas y juicios | | | | | 55.976.846 | 0 | 32.952.864 | 32.952.864 |
| | | | | 3 | 0 | 1 | 1 | 55.976.846 | 0 | 32.952.864 | 32.952.864 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 9 | Otros servicios | | | | | 357.327.841 | 0 | 70.850.137 | 70.850.137 |
| | | | | 1 | 0 | 1 | 1 | 75.044.817 | 0 | 3.666.000 | 3.666.000 |
| | | | | 3 | 0 | 1 | 1 | 275.276.446 | 0 | 67.184.137 | 67.184.137 |
| | | | | 9 | 0 | 1 | 1 | 7.006.578 | 0 | 0 | 0 |
| | 4 | | Bienes de uso | | | | | 340.427.000 | 80.281.752 | 675.935 | 675.935 |
| | | 3 | Maquinaria y equipo | | | | | 151.427.000 | 80.281.752 | 675.935 | 675.935 |
| | | | | 3 | 0 | 1 | 1 | 1.000.000 | 0 | 0 | 0 |
| | | | | 5 | 0 | 1 | 1 | 10.000.000 | 0 | 0 | 0 |
| | | | | 6 | 0 | 1 | 1 | 55.000.000 | 0 | 0 | 0 |
| | | | | 7 | 0 | 1 | 1 | 47.000.000 | 80.281.752 | 675.935 | 675.935 |
| | | | | 8 | 0 | 1 | 1 | 16.000.000 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 22.427.000 | 0 | 0 | 0 |
| | | 5 | Libros, revistas y otros elementos coleccionables | | | | | 4.000.000 | 0 | 0 | 0 |
| | | | | 0 | 0 | 1 | 1 | 4.000.000 | 0 | 0 | 0 |
| | | 8 | Activos intangibles | | | | | 185.000.000 | 0 | 0 | 0 |
| | | | | 1 | 0 | 1 | 1 | 185.000.000 | 0 | 0 | 0 |
| | 5 | | Transferencias | | | | | 19.672.000 | 0 | 0 | 0 |
| | | 1 | Transferencias al sector privado para financiar gastos corrientes | | | | | 10.600.000 | 0 | 0 | 0 |
| | | | | 3 | 0 | 1 | 1 | 2.000.000 | 0 | 0 | 0 |
| | | | | 7 | 2367 | 1 | 1 | 6.000.000 | 0 | 0 | 0 |
| | | | | 7 | 9999 | 1 | 1 | 2.600.000 | 0 | 0 | 0 |
| | | 9 | Transferencias al exterior | | | | | 9.072.000 | 0 | 0 | 0 |
| | | | | 2 | 1767 | 1 | 3 | 2.272.000 | 0 | 0 | 0 |
| | | | | 2 | 1768 | 1 | 3 | 6.800.000 | 0 | 0 | 0 |
| 22 | | | Revisión de Cuentas Nacionales | | | | | 92.377.154 | 0 | 23.094.288 | 23.094.288 |
| | 3 | | Servicios no personales | | | | | 92.377.154 | 0 | 23.094.288 | 23.094.288 |
| | | 4 | Servicios técnicos y | | | | | 92.377.154 | 0 | 23.094.288 | 23.094.288 |

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| Pg | In | Pp | Leyenda | Pc | SPc | Fte | Mon | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 4 | profesionales | | | | | 92.377.154 | 0 | 23.094.288 | 23.094.288 |
| | | | | 1 | 0 | 1 | 1 | 58.154.555 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 34.222.599 | 0 | 23.094.288 | 23.094.288 |
| 25 | | | Control Parlamentario sobre el Funcionamiento del Sistema de Inteligencia | | | | | 114.803.154 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 114.803.154 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 114.803.154 | 0 | 0 | 0 |
| | | | | 1 | 0 | 1 | 1 | 79.446.554 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 35.356.600 | 0 | 0 | 0 |
| 27 | | | Monitoreo e Implementación del Nuevo Código Procesal Penal de la Nación | | | | | 83.551.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 83.551.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 83.551.577 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 83.551.577 | 0 | 0 | 0 |
| 31 | | | Control Parlamentario de Seguimiento de Trámite Legislativo | | | | | 29.217.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 29.217.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 29.217.577 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 29.217.577 | 0 | 0 | 0 |
| 32 | | | Control Parlamentario de los Fondos de la Seguridad Social | | | | | 138.990.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 138.990.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 138.990.577 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 138.990.577 | 0 | 0 | 0 |

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| Pg | In | Pp | Leyenda | Pc | SPc | Fte | Mon | Crédito Vigente | Compromiso Preventivo | Compromiso Consumido | Devengado Consumido |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 33 | | | Promoción y Seguimiento de la Comunicación Audiovisual | | | | | 31.586.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 31.586.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 31.586.577 | 0 | 0 | 0 |
| | | | | 1 | 0 | 1 | 1 | 31.586.577 | 0 | 0 | 0 |
| 46 | | | Seguimiento y Control de la Gestión de Contratación y Pago de la Deuda Exterior de la Nación | | | | | 61.173.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 61.173.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 61.173.577 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 61.173.577 | 0 | 0 | 0 |
| 49 | | | Control Parlamentario sobre Órganos y Actividades de Seguridad Interior | | | | | 30.506.577 | 0 | 0 | 0 |
| | 3 | | Servicios no personales | | | | | 30.506.577 | 0 | 0 | 0 |
| | | 4 | Servicios técnicos y profesionales | | | | | 30.506.577 | 0 | 0 | 0 |
| | | | | 9 | 0 | 1 | 1 | 30.506.577 | 0 | 0 | 0 |
| Totales Generales | | | | | | | | 66.121.482.326 | 753.290.060 | 28.165.886.602 | 27.956.829.113 |

Total Elementos: 97